

Fiscal Impact
1st Session of the 57th Legislature

Bill No.:
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Author:
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HB 2470
ENGR
Sen. Thompson
03/25/2019

Fiscal Analysis

FY'20 Impact: \$23,519,057.00

Full Year Impact: \$23,519,057

This bill modifies the "in lieu" payment structure for certified personnel who choose not to participate in the school district sponsored health plan. This bill would increase the in lieu payment from \$69.71 to \$300 per month.

Additionally, approximately 227 eligible employees in the Department of Career and Technology Education are also included with an additional fiscal impact of \$627,310.

For the FY 20 budget request, SDE used the January 2018 eligible personnel count and projected a 4% growth in certified staff, a 2% growth in support staff, a 4.5% growth in insurance premiums and 2% of personnel moving from in-lieu of to taking insurance. Using the same assumptions, but changing the in-lieu of monthly amount for certified personnel to \$300, SDE estimates an additional cost of \$23,519,057.

Prepared by: State Department of Education